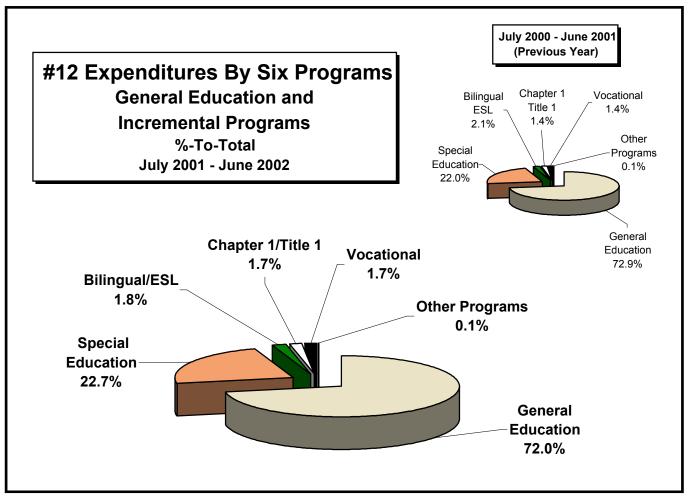
West Warwick Public Schools



	Program			%-To-Total
Program	Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	Expenditures
General Education	3,451.91	\$29,188,381	\$8,456	72.0%
Special Education	285.62	\$9,205,849	\$32,231	22.7%
Bilingual / ESL	27.30	\$741,757	\$27,171	1.8%
Chapter 1 / Title 1 ³	595.31	\$681,063	\$1,144	1.7%
Vocational	75.61	\$679,391	\$8,985	1.7%
Other Programs ⁴	N/A	\$33,681	N/A	0.1%
Total District ⁵	3,840	\$40,530,122	\$10,555	100.0%

2002-38-15-12

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).